|  |  |  |  |
| --- | --- | --- | --- |
| **Category** | **Specific Area** | **Example** | **Yearly (£)** |
| **CPD** | External training courses | external provider training | £0.00 |
| upskilling staff to deliver swimming lessons | Swim England course for staff | £0.00 |
| Internal learning and development | Having a **SHAPES PE Specialist & having SHAPES Staff PE twilight sessions** | £0.00 |
| Inter-school development sessions | **SHAPES PE network meetings**  | £900.00 |
| Online training/resource development | Webinars or modules completed online | £0.00 |
| External Coaches supporting confidence & competence | Upskilling teachers by team teaching in PE **(not SHAPES** eg. extra cricket, lacrosse that you have had to pay for and is treated as CPD for staff) | £0.00 |
| **Total CPD Spend** |  | **£900.00** |
| **Internal Activities** | School-based extra-curricular clubs | Lunchtime or after-school clubs (cost of coaches to run these) | £15,200.00 |
| Internal sports competitions | Sports day, house tournaments (prizes and any other costs) | £0.00 |
| Top-up swimming/broadening aquatic opportunities | Targeted swimming for Year 6 (if you have paid for an extra swimming teacher or taken pupils to extra sessions - NOT the core swimming programme or transport to and from a pool) | £0.00 |
| Active travel initiatives | Eg Walk to school campaign | £0.00 |
| Equipment and resources | PE equipment: balls, nets, bibs etc | £2,860.00 |
| Membership fees | afPE, YST, **SHAPES (includes the rest of your SHAPES subscription minus the spend in the CPD boxes above)** | £4,025.00 |
| Educational platforms and resources | Digital curriculum resources eg. Get Set 4 PE | £600.00 |
| **Total Internal Spend** |  | **£22,685.00** |
| **External Activities** | Organised by SGOs ie. all SHAPES events | This is for any events SHAPES competitions and festivals and includes **transport** to take you to and from the event (not the event itself as that is paid through the SHAPES subscription) | £1,875.00 |
| Other inter-school sports competitions | Events attended **not organised by SHAPES** eg. Man Utd, Man City | £0.00 |
| External coaching staff | Hired coaches for specific sports in or out of the curriculum (not treated as CPD), **NOT PPA and not continual after school clubs already mentioned** | £0.00 |
| **Total External Spend** |  | **£1,875.00** |
| **Overall Totals** | **Total Funding Received** | *Insert total from DfE in cell to the right* | £21,130.00 |
| **Total PE & Sport Premium Spend**  |  | **£25,460.00** |
| **Total Remaining** | **-£4,330.00** |