

Category	Specific Area	Example	Yearly (£)
CPD	External training courses	external provider training	£0.00
	upskilling staff to deliver swimming lessons	Swim England course for staff	£0.00
	Internal learning and development	Having a SHAPES PE Specialist & having SHAPES Staff PE twilight sessions	£0.00
	Inter-school development sessions	SHAPES PE network meetings	£900.00
	Online training/resource development	Webinars or modules completed online	£0.00
	External Coaches supporting confidence & competence	Upskilling teachers by team teaching in PE (not SHAPES eg. extra cricket, lacrosse that you have had to pay for and is treated as CPD for staff)	£0.00
	Total CPD Spend		£900.00
Internal Activities	School-based extra-curricular clubs	Lunchtime or after-school clubs (cost of coaches to run these)	£15,200.00
	Internal sports competitions	Sports day, house tournaments (prizes and any other costs)	£0.00
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6 (if you have paid for an extra swimming teacher or taken pupils to extra sessions - NOT the core swimming programme or transport to and from a pool)	£0.00
	Active travel initiatives	Eg Walk to school campaign	£0.00
	Equipment and resources	PE equipment: balls, nets, bibs etc	£2,860.00
	Membership fees	afPE, YST, SHAPES (includes the rest of your SHAPES subscription minus the spend in the CPD boxes above)	£4,025.00
	Educational platforms and resources	Digital curriculum resources eg. Get Set 4 PE	£600.00
	Total Internal Spend		£22,685.00
External Activities	Organised by SGOs ie. all SHAPES events	This is for any events SHAPES competitions and festivals and includes transport to take you to and from the event (not the event itself as that is paid through the SHAPES subscription)	£1,875.00
	Other inter-school sports competitions	Events attended not organised by SHAPES eg. Man Utd, Man City	£0.00
	External coaching staff	Hired coaches for specific sports in or out of the curriculum (not treated as CPD), NOT PPA and not continual after school clubs already mentioned	£0.00
	Total External Spend		£1,875.00
Overall Totals	Total Funding Received	<i>Insert total from DfE in cell to the right</i>	£21,130.00
	Total PE & Sport Premium Spend		£25,460.00
	Total Remaining		-£4,330.00

